



Notice of Regular Meeting The Board of Trustees LVISD

A Regular Meeting of the Board of Trustees of Lago Vista ISD will be held on Thursday, December 17, 2015, at 6:00 PM in the Board Room in Viking Hall, 8039 Bar-K Ranch Road, Lago Vista, Texas 78645.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Pledge of Allegiance/Call to Order
2. Welcome Visitor/Public Participation/Recognition
3. Policy Update 103
4. Policy Update EIC LOCAL
5. Texas Academic Performance Report (TAPR)
6. Report Board Training Hours
7. Purchase of District Suburban
8. Board Liaison with City of Lago Vista
9. Budget Amendment
10. Consent Agenda:
 - a. Monthly Financial Report
 - b. Minutes – November 16, 2015 Regular Mtg
11. Administration Reports
 - a. Elementary School
 - b. Middle School
 - c. High School
12. Superintendent Report
 - a. Discussion of 4th grade move
 - b. Facilities
 - c. Other Items
13. Occupational Therapist Position
14. Closed Session
 - a. Assignment and employment Closed Session pursuant to Government Code Section 551.074
15. Adjourn

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

Darren Webb
Superintendent

Date

Vantage Points

A Board Member's Guide to Update 103

Please note: *Vantage Points* is an executive summary, prepared specifically for board members, of the TASB Localized Update. The topic-by-topic outline and the thumbnail descriptions focus attention on key issues to assist local officials in understanding changes found in the policies. **The description of policy changes in *Vantage Points* is highly summarized and should not substitute for careful attention to the more detailed, district-specific Explanatory Notes and the policies within the localized update packet.**

This information is provided for educational purposes only to facilitate a general understanding of the law or other regulatory matter. This information is neither an exhaustive treatment on the subject nor is this intended to substitute for the advice of an attorney or other professional adviser. Consult with your attorney or professional adviser to apply these principles to specific fact situations.

We welcome your comments or suggestions for improving *Vantage Points*. Please write to us at TASB Policy Service, P.O. Box 400, Austin, TX 78767-0400, e-mail us at policy.service@tasb.org, or call us at 800-580-7529 or 512-467-0222.

For more information about Policy Service, visit our website at <http://policy.tasb.org>.

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Update 103 is the first of two post-legislative updates, and it encompasses changes in law from the 84th Legislative Session that have an immediate effect on the governance and management of school districts. Local policies included in Update 103 address topics including training requirements for district peace officers, the use of prepaid meal cards/accounts for students, employee conflicts of interest and standards of conduct, harassment and discrimination, e-cigarettes, and student attendance. In addition to the local policies affected by the legislative session, Update 103 includes local policy recommendations to address new federal regulations governing federal grants and awards as well as recommendations to clarify the structure of the policy manual and the application of policy in relation to the award of credit or a final grade.

Throughout this document, House Bill is abbreviated as HB and Senate Bill as SB. For more information about the bills described below, download the TASB [2015 Legislative Summary for TASB Members](#) (PDF), available free from the online TASB Store at <http://store.tasb.org>.

Accountability

HB 1842 prompts several changes to the A Section of the policy manual, covering accountability:

- New code AF(LLEGAL) describes provisions for districts of innovation.
- Revisions to AIC(LLEGAL) address TEA monitoring reviews and special accreditation investigations, as well as significant changes related to the sanctions applied when a campus does not meet accountability standards.

Also added at AIC(LLEGAL) are provisions from HB 3106 allowing the Commissioner of Education to extend the term of a district's board of managers.

Governance Issues

Edits to improve organization, better reflect statutory wording, and delete unnecessary provisions related to elections have been made at BBA(LLEGAL), BBB(LLEGAL), and BBC(LLEGAL). Legislative changes include the following:

Qualifications for Office

- HB 484 requires that a person be registered to vote to qualify for an elected office, as reflected at BBA(LLEGAL).

Elections

- At BBB(LLEGAL):
 - HB 2027 requires, with certain exceptions, county election precincts to be used as the precincts in a school district election.

- SB 1703 establishes a deadline of no later than 78 days prior to an election day to call for an election and to file for a place on the ballot, as well as a 74-day deadline for write-in candidates regardless of the uniform election date used. Note that the 78-day deadline also applies to bond elections and tax ratification elections. See also CCA(LEGAL) and CCG(LEGAL), respectively.
- HB 2721 requires an election notice to be posted on the district website.
- SB 1073 also requires the disclosure of a public mailing address and e-mail address on a candidate’s application.

Board Meetings

HB 283 requires school districts with a student enrollment of 10,000 or more to make a video and audio recording of regularly scheduled open meetings. This requirement is reflected at BE(LEGAL) and is effective January 1, 2016.

Policy Development

BF(LOCAL) POLICY CONSIDERATIONS

Recommended revisions to this policy, which lays out the structure and protocol of the local policy manual, include new text:

- Reminding readers that at each policy code the legally referenced policy must be read together with the local policy to further a full understanding of a topic.
- Explaining that “board member” and “trustee” are used interchangeably throughout the local policy manual, without any intent to distinguish between the terms. Both terms reflect all the duties and obligations of the position.
- Explaining that newly enacted law is applicable when effective.

District Operations

Multiple bills affect district operations from a safety and conduct perspective, including what is allowed or prohibited on district property:

Safety and Conduct

- HB 2684 mandates that districts with a student enrollment of 30,000 or more adopt a policy to require school district peace officers and school resource officers to complete a model training curriculum developed by the Texas Commission on Law Enforcement. This requirement has been incorporated at CKE(LEGAL); see also the recommended revisions for CKE(LOCAL), described below.

- SB 158 requires a policy if a law enforcement agency operates a body-worn camera program. Districts that have a police department and are contemplating this type of program will need to review the entire bill closely and may contact TASB Policy Service for sample local policy language. The relevant provisions are addressed at CKE(LEGAL), with a provision also added at GBA(LEGAL) indicating that these recordings are generally considered public information.
- SB 996 requires districts to provide to a parent, upon request, written notice indicating whether any district employee is currently appointed as a school marshal. This change is also reflected at CKE(LEGAL). The identity of a school marshal may not be disclosed, as reflected at GBA(LEGAL).
- HB 1396 provides that a peace officer may not search a person's cell phone or other wireless communications device pursuant to a lawful arrest of the person without obtaining a warrant, subject to several exceptions. See FNF(LEGAL).
- HB 910, effective January 1, 2016, authorizes open carry of handguns by license holders. Among other provisions, this bill changes the reference from "license to carry a concealed handgun" to "license to carry a handgun." Corresponding revisions are reflected at CKE(LEGAL) and GKA(LEGAL).
- SB 273 prohibits a school district from posting signs barring a handgun license holder from having a concealed handgun where the license holder is not otherwise prohibited by law from having a handgun. See GKA(LEGAL), as well as the recommended revisions for DH(LOCAL), described below.
- SB 97 requires a school district to prohibit anyone from using e-cigarettes at a school-related or school-sanctioned activity on or off school property. The district must publish in the student handbook and on the district's website a statement as to whether the district has policies and procedures that prescribe penalties for such use. See BDF(LEGAL), DH(LEGAL), FNCD(LEGAL), and GKA(LEGAL), as well as the recommended revisions for DH(LOCAL) and GKA(LOCAL), described below.
- SB 339 prohibits a district from enacting, adopting, or enforcing a rule or regulation that prohibits the possession of low-THC (non-intoxicating) cannabis as authorized by Chapter 487 of the Health and Safety Code, which permits possession in limited circumstances. Relevant provisions

have been added at DH(LEGAL), and a recommended change at DH(LOCAL) is described below.

- SB 1574 clarifies procedures for exposure to infectious diseases and explains when a district must designate an infection control officer. See DBB(LEGAL) and GRC(LEGAL).

CKE(LOCAL) POLICY CONSIDERATIONS

For districts that have provisions at CKE(LOCAL) addressing commissioned district police officers or an agreement for the presence of school resource officers, recommended revisions to this local policy correspond to the training provisions of HB 2684, described above. The recommended language is broadly drafted to be suitable for districts of any size.

DH(LOCAL) AND GKA(LOCAL) POLICY CONSIDERATIONS

Provisions from HB 910 and SB 273 regarding licensed carrying of handguns, described above, prompted recommended changes at DH(LOCAL) and GKA(LOCAL). Based on the employment relationship, TASB Legal Services believes that a district can continue to prohibit employees from possessing firearms on district property. Recommended text at DH(LOCAL), previously at GKA(LOCAL), prohibits employees from using, possessing, or displaying weapons, including firearms, on district property except at certain district-approved activities. The existing provision at GKA(LOCAL), applicable to community members, is recommended for revision to conform with the changes in law and prohibit the "unlawful" use, possession, or display of weapons, including firearms.

Prompted by SB 97, a recommended revision at both DH(LOCAL) and GKA(LOCAL) prohibits the use of e-cigarettes by employees and other individuals at school-related activities on or off school property.

In addition to these changes, new exceptions to a district's drug prohibitions at DH(LOCAL) are recommended to reflect provisions from SB 339 regarding low-THC cannabis, or any other controlled substance or drug, prescribed by a licensed physician.

Business and Funding Issues

State and Federal Awards and Grants

New federal regulations governing all federal grants and awards, known as the new Education Department General Administrative Regulations (EDGAR), prompted changes to legally referenced policies and recommendations for local policy changes. Relevant provisions have been added to CBB(LEGAL). See TEA’s website at http://tea.texas.gov/Finance_and_Grants/Grants/Administering_a_Grant/The_New_EDGAR/ for more information related to the EDGAR requirements.

CAA(LOCAL) AND CB(LOCAL) POLICY CONSIDERATIONS

At CAA(LOCAL), recommended revisions extend financial ethics standards of conduct to include “agents,” as referred to in the EDGAR conflict of interest provisions. In addition, new recommended text clarifies that “fraud and financial impropriety” includes the failure to provide financial records as required by federal entities and the failure to comply with requirements for state and federal awards. A recommended statement reiterates the legal requirement for a district to disclose in writing to the federal awarding agency or pass-through entity (TEA) any violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting a federal grant award.

Also as a result of EDGAR, a new local policy on state and federal revenue sources is recommended for inclusion at CB(LOCAL). The new policy clarifies the superintendent’s authority regarding state and federal grants and awards and provides for development of relevant administrative procedures as required by EDGAR. In addition, the policy includes provisions concerning conflicts of interest and gifts and aligns these federally required provisions with the disclosure amounts established in Chapter 176 of the Local Government Code applicable to state law disclosures.

Fiscal Issues

Legislation and other rule amendments prompted changes to numerous policies dealing with revenue sources, investments, and other fiscal management issues:

- HB 114 prohibits the issuance of capital appreciation bonds except when a district complies with extensive requirements. See CCA(LEGAL).
- HB 1933 revised the deadlines associated with installment payments of ad valorem taxes. See CCG(LEGAL).
- HB 870 reduced the hours of ongoing training required for districts’ chief financial officers and investment officers. See CDA(LEGAL).

- SB 810 adds an exception to the prohibition against a school district using district resources for improvements to real property not owned or leased by the district, allowing a district to use its resources on certain projects with a municipality. See CE(LEGAL) and CX(LEGAL), as well as the existing prohibition at BAA(LEGAL).
- New state rules regarding audit requirements have been incorporated at CFC(LEGAL).
- SB 1812 requires districts to submit information by February 1 of each year to the comptroller for maintenance of an eminent domain database. See CHG(LEGAL).
- HB 473 prohibits a district from selling or transferring a marked patrol car or other law enforcement vehicle to the public unless the district first removes all law enforcement equipment and insignias. See CI(LEGAL).
- HB 1474 changes the payment cycle of a school district's instructional materials allotment from annual to biennial. See CMD(LEGAL).
- HB 2812 allows a district to include for purposes of ADA funding students who attend approved off-campus instructional programs pursuant to Commissioner rules. See EHDD(LEGAL).

Food Service

Two bills affect the operation of district school food programs:

- HB 1305 allows a district to choose, on a campus-by-campus basis, whether to participate in the national school breakfast program or in a locally funded and developed program to provide free meals, including breakfast and lunch. This bill also changes the way that educationally disadvantaged students will be calculated for purposes of compensatory education funding. Applicable changes have been made at COB(LEGAL) and EHBC(LEGAL). Also reflected at EHBC(LEGAL) is the requirement, as a result of HB 2660, that the Commissioner base funding for optional flexible school day programs on the same instructional hour requirements as the regular program.
- HB 3562 prompted changes at CO(LEGAL) to address policy requirements associated with insufficient meal card balances. Also incorporated at that code are recent federal rules addressing requirements for nutrition program directors as well as newly adopted Texas Department of Agriculture rules allowing schools to establish fundraisers exempt from the competitive food standards.

CO(LOCAL) POLICY CONSIDERATIONS

To comply with provisions from HB 3562 regarding insufficient meal card balances, we recommend inclusion of a new local policy at CO(LOCAL) on food services management. The new recommended text requires the superintendent to develop administrative regulations specifying the length of the grace period during which a student may continue to purchase meals when a card or account is exhausted and addressing parental notification, including a schedule of repayment.

Purchasing and Construction-Related Issues

Several bills affect policy text relating to purchasing and construction:

- HB 744 extends the coverage of insurance that school districts may obtain for students participating in athletic competitions or school-sponsored activities by deleting the requirement that the activity must occur on a school campus. See FFD(LEGAL).
- CH(LEGAL) has been adjusted to address SB 1281, clarifying that a district can participate in a cooperative purchasing program in this state or another state.
- Changes from HB 2049 and HB 2634 relating to architect and engineer services have been incorporated at CV(LEGAL) and CVD(LEGAL).

Transparency and Conflict of Interest Disclosures

In addition to a number of new required Internet postings incorporated at CQA(LEGAL), legislative changes related to transparency and conflict of interest are also addressed at other codes:

- HB 1295 requires a business entity to file a disclosure of interested parties, developed by the Texas Ethics Commission, before a district may enter into a contract that requires board action or is valued at \$1 million or more. See CH(LEGAL).
- HB 3683 requires electronic filing of a trustee financial statement with the Ethics Commission, and HB 3680 makes confidential an electronic report or any financial statement data that is temporarily stored with the Ethics Commission pending official filing. See BBFA(LEGAL).
- HB 23 made significant changes to the conflict disclosure statement provisions in Chapter 176 of the Local Government Code, including:
 - Adding a requirement for a local government officer to report a family relationship, within the third degree by blood and the second degree

by marriage, with a vendor and adding the same requirements for a vendor related to a local government officer.

- Reducing the threshold for disclosing gifts from \$250 to \$100 in a 12-month period.
- Redefining a local government officer to include a district agent, which is defined to include an employee who exercises discretion in the planning, recommending, selecting, or contracting of a vendor.
- Revising the violations for failing to file the required disclosure.
- Deleting existing provisions that authorized a district to extend the Chapter 176 requirements to employees with authority to approve contracts for the district (based on the broadening of general disclosure requirements of agents).

These changes have been incorporated at BBFA(LEGAL) and (EXHIBIT), CHE(LEGAL), and DBD(LEGAL) and (EXHIBIT).

DBD(LOCAL) POLICY CONSIDERATIONS

Recommended revisions at this local policy on conflict of interest correspond to changes from HB 23 regarding Local Government Code Chapter 176 disclosure requirements. Text requiring only the superintendent to file a conflicts disclosure statement is recommended for deletion, as the law now requires any employee who exercises discretion in the planning, recommending, selecting, or contracting of a vendor to file a disclosure statement.

EFAA(LOCAL) POLICY CONSIDERATIONS

At its July 2015 meeting, the State Board of Education passed a resolution encouraging local school boards and administrators to adopt policies, procedures, and practices that guarantee transparency and public access by providing:

- Public notice to parents of instructional materials under consideration;
- Access to parents for review of materials prior to adoption and, to the extent possible, during a comment period; and

- At least one public meeting that allows for public comment before materials used to certify 100 percent TEKS coverage are adopted by the board.

Although no EFAA(LOCAL) policy is included with Update 103, a district that decides to change its practice should have the superintendent contact TASB Policy Service for appropriate revisions.

Personnel Issues

Legislative changes related to employment practices and requirements include the following:

Employment Practices and Requirements

- SB 168 allows the Commissioner to waive the requirement for certification of a superintendent if requested by a district. See BJA(LEGAL).
- HB 2205 establishes new criteria for the issuance of a school district teaching permit for individuals who will teach only noncore academic career and technical (CTE) education courses. See DBA(LEGAL).
- SB 664 provides for the discharge of a contract employee if the district determines the employee falsified a military record. See DF(LEGAL).
- HB 1783 prompted changes to several legally referenced policies:
 - DBAA(LEGAL) reflects that if a district learns about an employee's criminal record through the Texas Department of Public Safety clearinghouse, the district does not need to notify the State Board for Educator Certification (SBEC), since TEA would have already received this information from the clearinghouse.
 - At DFE(LEGAL) are revised investigation standards regarding an educator's alleged abuse of or other unlawful act with a minor.
 - Provisions at DG(LEGAL) reflect an employee's right to report a crime witnessed at school to any peace officer with authority to investigate a crime. A district is prohibited from adopting a policy requiring an employee to report a crime witnessed at school only to certain persons or peace officers or to refrain from reporting a crime witnessed at school.
 - A new legally referenced policy at DHB incorporates all relevant provisions on required reports to SBEC. Material has been pulled from DF(LEGAL), DH(LEGAL), and DFE(LEGAL) and modified as a result of HB 1783.

- HB 218 updated the certification requirements for bilingual and dual language programs. See EHBE(LEGAL).
- HB 786 requires districts to develop a policy on the expression of breast milk by employees. See the *2015–16 Model Employee Handbook* for language to address the requirement. DG(LEGAL) incorporates these provisions and existing federal provisions on breaks for nursing mothers who are nonexempt employees, previously at DEAB(LEGAL).
- HB 2186 requires that staff development for educators include suicide prevention training. See DMA(LEGAL).

DIA(LOCAL) AND DIA(EXHIBIT) POLICY CONSIDERATIONS

A recommended revision to the local policy on freedom from harassment, discrimination, and retaliation is in response to HB 1151, which prohibits sexual harassment of unpaid interns. Solely for the purposes of this policy, unpaid interns are included in the definition of “employee” and are thereby required to report any alleged harassment and comply with the other procedural elements of the policy.

In addition, to eliminate the need for the board to readopt DIA(LOCAL) every time the district’s Title IX or ADA/Section 504 coordinator changes, we have moved the contact information for those positions to DIA(EXHIBIT), which is not a board-adopted document.

Compensation and Benefits

Policies related to compensation and benefits were affected by the legislature as follows:

- HB 2974 modifies the method for determining the health insurance contributions surcharge imposed on a district that hires a retiree. See DEA(LEGAL).
- As a result of SB 925, SB 934, and SB 972, certain stipends cannot be considered in determining whether a district is paying an educator the state minimum monthly salary. See DEAA(LEGAL).
- HB 445 requires a district to provide written notice of the number of work-days of paid leave available to a member of the Texas military forces. See DECB(LEGAL).

In addition, provisions at DECA(LEGAL) have been revised in accordance with the June 2015 U.S. Supreme Court ruling in *Obergefell v. Hodges* and the Department of Labor’s new definition of “spouse.”

Curriculum and Instruction

In addition to amended Commissioner rules related to the Texas Virtual School Network incorporated at EHDE(LEGAL), numerous changes from the 84th Legislature affected legally referenced policies regarding curriculum and instruction:

- The definitions of school year and school day, now measured in minutes, have been modified as a result of HB 2610. A district may add minutes to the end of normal school hours as necessary to compensate for minutes of instruction lost due to school closures. HB 2610 also prohibits a district from scheduling the last day of school before May 15. See EB(LEGAL) and EC(LEGAL).
- HB 4 prescribes the requirements for a district that wishes to participate in a grant for a high-quality prekindergarten program. Provisions from this bill have been added at EC(LEGAL), EEB(LEGAL), EHBG(LEGAL), and FD(LEGAL).
- HB 18 requires districts to provide to students, at least once in seventh or eighth grade, instruction in high school, college, and career preparation. See EHAC(LEGAL).
- HB 3987 allows a district to establish a school-based savings program to facilitate personal financial literacy instruction. See EHAD(LEGAL).
- HB 1613 provides that a student in a college preparatory English or math course under Education Code 28.014 who satisfies the college readiness benchmarks of the Texas Success Initiative assessment is exempt from the relevant end-of-course (EOC) assessment. See EHBC(LEGAL).
- SB 453 prompted changes at EHDC(LEGAL) to reflect that a score of 50, rather than 60, on a College-Level Examination Program (CLEP) exam is sufficient to receive credit by examination for acceleration/advancement purposes.
- At EHDD(LEGAL), changes regarding dual credit result from the following legislation:
 - HB 505 and HB 2812 repealed a provision that prohibited a student from enrolling in more than three dual credit courses at a college if the

college did not have a service area that included the student's high school.

- HB 18 mandates certain requirements for instructors of courses for joint high school and college credit.
- HB 181 prompted changes at EI(LEGAL) and EIF(LEGAL), deleting the requirement that diplomas carry information related to endorsements, performance acknowledgments, and the distinguished level of achievement. This information is now only required on a student's academic achievement record (transcript).
- HB 1993 allows a district to permit parents to acknowledge and sign required progress reports that are sent electronically, but the district must continue to offer parents the option of providing a handwritten signature. See EIA(LEGAL).
- SB 149 added provisions on the use of an individual graduation committee when a student has not passed up to two EOC assessments required for graduation. See EIF(LEGAL) and EKB(LEGAL).
- SB 1494 required changes at EIF(LEGAL) to reflect that a homeless student in 11th or 12th grade who transfers to a different district and does not meet the graduation requirements of the new district is entitled to graduate from the previous district if the student meets that district's graduation requirements.
- HB 2349 prompted additional changes related to state assessment at EKB(LEGAL) to clarify that a student must meet satisfactory performance on EOC assessments only for courses in which the student is enrolled. The bill repealed the required college prep courses for students who appeared unlikely to pass all required EOCs at the completion of 11th grade.

Student Issues

Legislative changes related to admissions and attendance include the following:

Admissions and Attendance

- SB 206 clarifies that students in foster care are entitled to continued enrollment regardless of whether a relocation is because of an initial placement or a change in placement. See FD(LEGAL). SB 206 also prompted changes at FEA(LEGAL) and FEB(LEGAL) regarding excused absences of students in foster care for compulsory attendance and funding purposes.

- HB 1559 requires a campus to post information on the campus website about local programs and services available to assist homeless students. This requirement applies when a campus is within a district with 3,000 or more students and located in a county with at least 50,000 people. See FDC(LEGAL).
- HB 2398 necessitated changes to multiple policy codes, including FEA(LEGAL), FED(LEGAL), and DEC(LEGAL). Significant provisions from HB 2398 include:
 - Extending compulsory attendance through age 18, rather than through age 17.
 - Changing the procedures related to a student who voluntarily enrolls after his or her 19th (rather than 18th) birthday.
 - Removing the criminal offense of “failure to attend school” for students under Education Code 25.094 and adding the option to refer a student in a civil case to a specific truancy court.
 - Revising the requirements for the written notices a district sends to students and their parents after a student reaches a certain number of absences.
 - Mandating that certain truancy prevention measures be applied.
 - Defining truant conduct as failing to attend on ten or more days or parts of days within a six-month period.
 - Modifying the definition of “child,” in terms of a referral to truancy court, as one who is 12 years of age or older and younger than 19 years of age.
 - Allowing a district to delay a referral to truancy court under certain circumstances.
 - Prohibiting a truancy referral when a student is pregnant, in foster care, is homeless, or is the principal income earner for the student’s family.
 - Requiring the employment or designation of a truancy prevention facilitator.
 - Prohibiting termination of an employee who is required to attend a truancy court hearing with his or her child.

FEA(LOCAL) POLICY CONSIDERATIONS

Recommended changes to this local policy on compulsory attendance correspond with provisions from HB 2398. Because the law now extends compulsory attendance to students through age 18 and requires a student who voluntarily attends or enrolls after his or her 19th birthday to attend school for the entire period the program of instruction is offered, we recommended deletion of the local policy provision to the same effect. Provisions regarding withdrawal for nonattendance are also recommended for revision to make them applicable to students under the age of 19.

FEC(LOCAL) POLICY CONSIDERATIONS

Recommended revisions to this policy on attendance committees are to improve the structure and to clarify that the policy applies when a student has not been in attendance for 90 percent of the days that the class is offered. In addition, text regarding the attendance committee appeal process has been simplified to give the district more flexibility by deleting the reference to the specific level at which the appeal of the attendance committee's decision must begin.

Health and Wellness

Several pieces of legislation address student health and wellness issues:

- SB 66 addresses school district administration of district-provided epinephrine auto-injectors to individuals reasonably believed to be experiencing anaphylaxis on a school campus, at an off-campus school event, or while in transit to or from a school event. A district that chooses to authorize trained volunteers and school personnel to administer epinephrine as permitted by SB 66 must adopt a policy that meets certain requirements and must provide written notice to parents before the policy is implemented and before the start of each school year. FFAC(LEGAL) contains the statutory requirements of SB 66. Also see FFAF(LEGAL) for related provisions. TASB Policy Service has sample materials available for districts that choose to implement an epinephrine program.
- SB 265 requires that districts permit students to possess and use over-the-counter sunscreen products on school property or at school-related events. See FFAC(LEGAL).
- SB 206 requires that if the Department of Family and Protective Services conducts an investigation of child abuse or neglect involving a district em-

ployee, the agency must provide, on request, a copy of the completed report to the board, superintendent, and principal. See FFG(LEGAL).

Discipline

SB 107 prompted changes to several legally referenced policies concerning student discipline:

- The bill creates the position of campus behavior coordinator (CBC), which is addressed in detail at FO(LEGAL). Each campus must designate a CBC, who may be the principal or any other campus administrator selected by the principal. The CBC is responsible for maintaining student discipline and implementing any duties assigned by law and as established by campus or district policy. Changes from SB 107 specifically referencing the CBC are also addressed at FOA(LEGAL), FOC(LEGAL), FOD(LEGAL), and the *2015 Model Student Code of Conduct*.
- SB 107 also deleted from statute a detailed list of prohibited weapons and instead now references Penal Code 46.02, Unlawful Carrying of Weapons, and 46.05, Prohibited Weapons. These changes affect mandatory expulsions of students. See FNCG(LEGAL) and FOD(LEGAL).

GRA(LOCAL) POLICY CONSIDERATIONS

At this local policy on state and governmental authorities, we recommend the addition of a cross-reference to policy code FO as a reminder of the CBC's obligation to provide written notice to a parent when a student is taken into custody by law enforcement under Chapter 37 of the Education Code.

Public Information Program

At GBA(LEGAL), HB 4046 modified provisions on public information regarding the confidentiality of student records. Changes reflecting HB 2160 provide that e-mail addresses and phone numbers of election judges or clerks are confidential.

At GBAA(LEGAL), provisions from HB 685 have been added to permit a public information officer to comply with a request by referring the requestor to an exact Internet location or URL address on a website maintained by the district. As a result of HB 2134, provisions have been revised to allow a district to e-mail any request to narrow or clarify a request for public information originally sent by e-mail.

More Information

For more information on these and other policy changes, refer to the policy-by-policy Explanatory Notes—customized for each district's policies—and the policies themselves, found in your district's localized update packet.

ACADEMIC ACHIEVEMENT
CLASS RANKING

EIC
(LOCAL)

LOCAL GRADUATION
HONORS

For the purpose of determining honors to be conferred during graduation activities, the District shall calculate class rank using grades available at the time of calculation at the end of the third nine-week grading period of the senior year. The grade for the third nine-week grading period shall be used as the semester grade for this purpose.

For the purpose of applications to institutions of higher education, the District shall also calculate class ranking as required by state law. The District's eligibility criteria for local graduation honors shall apply only for local recognitions and shall not restrict class ranking for the purpose of automatic admission under state law. [See EIC(LEGAL)]

All eligible students whose rank point averages comprise the top ten percent of the graduating class as determined by the District's class ranking procedure described in this policy shall be recognized at graduation. The residency requirement necessary for valedictorian and salutatorian shall not be applicable to these students.

The valedictorian and salutatorian shall be the eligible students with the highest and second highest ranking as determined by the District's class ranking procedure described in this policy. In order to be awarded valedictorian and salutatorian honors, students who enter grade 9 prior to the 2014–15 school year must complete the Recommended Program or the Advanced/Distinguished Achievement Program. Beginning with students who enter grade 9 in the 2014–15 school year, a student must complete the foundation program with at least one endorsement. To be eligible, a student must also have been continuously enrolled in the District high school for the three semesters immediately preceding graduation.

BREAKING A TIE

In cases of a tie in weighted grade point averages (GPA) or weighted numerical grade averages as appropriate to the student's graduating class, among the top two academically ranked students, the following methods shall be used to determine who shall be recognized as valedictorian:

1. The weighted GPA or weighted numerical grade average shall be computed to a sufficient number of decimal places until the tie is broken;
2. If a tie remains, the District shall compare the scores on college entrance examinations, provided the students have taken the same examinations;
3. If a tie remains, the District shall recognize the student who completed the most dual credit and Advanced Placement (AP) courses; and

ACADEMIC ACHIEVEMENT
CLASS RANKING

EIC
(LOCAL)

4. If a tie remains, the student with the highest numerical grade average of all dual credit and AP courses taken shall be declared the valedictorian.

If a tie develops for salutatorian, all students who tie shall be recognized.

HONORS
ADDRESSES AT
GRADUATION

The valedictorian and salutatorian shall give an honors address during graduation exercises. The two speeches shall be considered honors addresses at the graduation ceremonies and must be approved by the campus principal.

CONDUCT FOR
GRADUATION
SPEECHES

To qualify to give a graduation speech, a student shall not have engaged in any serious misconduct violation of the Student Code of Conduct, including removal to a DAEP, a three-day suspension, or expulsion during his or her last two semesters.

HONOR
CERTIFICATE

For purposes of the honor graduate certificate, the District-declared valedictorian shall be considered the highest-ranking graduate.

EARLY GRADUATES

To be eligible to graduate early, a student shall complete all coursework and state mandated testing required of the ninth grade class in which he or she begins high school. A student who completes the high school program requirements in fewer than four years shall be ranked in the class with which he or she actually graduates. Early graduates shall not be eligible for valedictorian or salutatorian honors.

TRANSFER CREDIT

A student who transfers into the District high school shall receive similar credits counted toward the GPA or weighted numerical grade average according to the list of courses offered in the District and the grade point scale or weighted numerical grade average used for credit earned in the District.

Students transferring into the District shall receive the numerical grade that was earned in courses at another school. Letter grades shall be recorded as follows:

Conversion Scale	
A+	97
A	94
A-	90
B+	87
B	84
B-	80
C+	79
C	77

ACADEMIC ACHIEVEMENT
CLASS RANKING

EIC
(LOCAL)

Conversion Scale	
C-	75
D+	74
D	72
D-	70
F	69

ARTICULATED DUAL
CREDIT

A student who earns credit in high school through articulated dual credit shall receive the numerical grade that was earned in the course. A student who earns credit in high school through articulated dual credit for which a letter grade is assigned shall receive a weighted numerical grade average in accordance with the following conversion scale:

Conversion Scale	
A+	97
A	94
A-	90
B+	87
B	84
B-	80
C+	79
C	77
C-	75
D+	74
D	72
D-	70
F	69

CLASS RANK
CALCULATION FOR
STUDENTS WHO
ENTERED GRADE 9
PRIOR TO THE 2014–
15 SCHOOL YEAR

Class ranking shall be determined by averaging all semester grades earned in grades 9–12, with the exceptions noted below. Courses taken in middle school for state graduation credit shall also be used for class rank calculation. Grades transferred from other schools shall be credited in conformity with the course descriptions approved for the established grading system.

EXCLUSIONS

The calculation of class rank shall exclude grades earned in:

- Band;
- Physical education, athletics, or any academic course substituted for physical education;
- Any type of student aide elective;

ACADEMIC ACHIEVEMENT
CLASS RANKING

EIC
(LOCAL)

- Courses receiving a pass/fail grade;
- Local credit courses;
- Courses for which credit is earned by examination, with or without prior instruction;
- Distance learning/online courses, unless the grade is earned in a TxVSN course or in a distance learning/online course offered through the District;
- Courses taken for credit recovery;
- Courses taken during summer school; and
- Courses taken in any nonaccredited school, including homeschool.

WEIGHTED GRADE
POINT AVERAGE
SCALE

The District shall assign weights to grades earned in eligible courses and calculate a weighted numerical grade average and convert the grade averages to a grade point average (GPA), in accordance with the following scale:

Category	Weight	Converted to GPA scale
Dual Credit / AP / Pre-AP	multiplied by 1.50	6.00
Regular Courses	multiplied by 1.25	5.00
Modified Courses	multiplied by 1.00	4.00

CALCULATION
BEGINNING WITH
STUDENTS WHO
ENTER GRADE 9 IN
THE 2014–15 SCHOOL
YEAR

Beginning with students who enter grade 9 in the 2014–15 school year, the District shall include in the calculation of class rank semester grades earned in all high school credit courses regardless of when the credit was earned, unless excluded below.

EXCLUSIONS

The calculation of class rank shall exclude grades earned in:

- Band;
- Physical education, athletics, or any academic course substituted for physical education;
- Any type of student aide elective;

ACADEMIC ACHIEVEMENT
CLASS RANKING

EIC
(LOCAL)

- Courses receiving a pass/fail grade;
- Local credit courses;
- Courses for which credit is earned by examination, with or without prior instruction;
- Distance learning/online courses, unless the grade is earned in a TxVSN course or in a distance learning/online course offered through the District;
- Courses taken for credit recovery;
- Courses taken during summer school; and
- Courses taken in any nonaccredited school, including homeschool.

WEIGHTED
NUMERICAL GRADE
AVERAGE

The calculation of class rank shall be determined by the type of course the student has taken [see EIC(EXHIBIT-B)]. The District shall assign weights to grades earned in eligible courses and calculate a weighted numerical grade average and convert the grade averages to a grade point average (GPA), in accordance with the following scale:

Category	Weight	Converted to GPA scale
Advanced Placement (AP), with the examination, in accordance with the AP agreement	multiplied by 1.25	5.00
Dual Credit / Concurrent Enrollment, in accordance with the Dual Credit / Concurrent Enrollment Agreement, Advanced Placement (AP) without the examination	multiplied by 1.20	4.80
Pre-AP / College Preparatory	multiplied by 1.10	4.40
Regular Courses	multiplied by 1.00	4.00
Modified Courses	multiplied by 0.90	3.60

The District shall record weighted numerical grades on student transcripts. Eligible courses shall be listed in appropriate District publications [see EIC(EXHIBIT-B)].

**Texas Association of School Boards
Continuing Education Credit Report Service**

Lago Vista ISD - District # 227912

Sharon Abbott - ID # 085158

1/1/2015 to 12/10/2015

<u>Tier 1 - Orientation</u>	<u>Date earned</u>	<u>Hours earned</u>
Other Training		
Non-TASB Provided Training		
Update to Texas Education Code	8/25/2015	2.00
Orientation to Texas Education Code	8/25/2015	1.00
Total Hours for Tier 1		3.00
<hr/>		
<u>Tier 2 - Team Building</u>	<u>Date earned</u>	<u>Hours earned</u>
Other Training		
Non-TASB Provided Training		
Non TASB Provided Training - Team Building - Tier 2	6/8/2015	3.00
Total Hours for Tier 2		3.00
<hr/>		
<u>Tier 3 - Board Development</u>	<u>Date earned</u>	<u>Hours earned</u>
TASB Provided		
Summer Leadership Institute Fort Worth - 2015	Fort Worth	
Friday General Session	6/19/2015	08:00 - 09:15 AM 1.00
Ready, Aim, Vote! Targeting Voters for a Successful Bon	6/19/2015	09:45 - 11:00 AM 1.25
We Know the Myths: What Can We Do about Them?	6/19/2015	01:45 - 04:30 PM 2.50
Total Hours for Tier 3		4.75
Total hours for Sharon Abbott - 1/1/2015 to 12/10/2015		10.75

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3. If non-TASB training took place that is not listed on the report, the recordkeeper should submit the credit on-line.

E-Mail: cec@tasb.org

TASB Main Number: 800-580-8272 ext. 2454

Fax: 512-467-3642



**Texas Association of School Boards
Continuing Education Credit Report Service**

Lago Vista ISD - District # 227912

Scott Berentsen - ID # 084537

1/1/2015 to 12/10/2015

<u>Tier 1 - Orientation</u>	<u>Date earned</u>	<u>Hours earned</u>
TASB Provided		
Post-Legislative Conference - 2015	Varies	
Update to the Texas Education Code (Tier 1)	6/10/2015	05:00 - 08:30 PM 2.25
Total Hours for Tier 1		2.25

<u>Tier 2 - Team Building</u>	<u>Date earned</u>	<u>Hours earned</u>
Other Training		
Non-TASB Provided Training		
Non TASB Provided Training - Team Building - Tier 2	6/8/2015	3.00
Total Hours for Tier 2		3.00

<u>Tier 3 - Board Development</u>	<u>Date earned</u>	<u>Hours earned</u>
TASB Provided		
Summer Leadership Institute San Antonio - 2015	San Antonio	
Thursday General Session - Tim Sanders	6/11/2015	08:00 - 09:15 AM 1.00
Board Meeting Effectiveness: The Planning, the Meeting	6/11/2015	09:45 - 11:00 AM 1.25
Jedi Training: Using the 'Force' to Resolve Disputes	6/11/2015	11:15 - 12:30 PM 1.25
Board Members' Rights	6/11/2015	01:45 - 03:00 PM 1.25
Friday General Session	6/12/2015	08:00 - 09:15 AM 1.00
The Top Five Policies All Board Members Should Know	6/12/2015	11:15 - 12:30 PM 1.25
Total Hours for Tier 3		7.00

Total hours for Scott Berentsen - 1/1/2015 to 12/10/2015 **12.25**

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**Texas Association of School Boards
Continuing Education Credit Report Service**

**Lago Vista ISD - District # 227912
Stacy Eleuterius - ID # 079899
1/1/2015 to 12/10/2015**

<u>Tier 1 - Orientation</u>	<u>Date earned</u>	<u>Hours earned</u>
TASB Provided		
Post-Legislative Conference - 2015	Varies	
Update to the Texas Education Code (Tier 1)	6/10/2015 05:00 - 08:30 PM	2.25
Total Hours for Tier 1		2.25
<hr/>		
<u>Tier 2 - Team Building</u>	<u>Date earned</u>	<u>Hours earned</u>
Other Training		
Non-TASB Provided Training		
Non TASB Provided Training - Team Building - Tier 2	6/8/2015	3.00
Total Hours for Tier 2		3.00
<hr/>		
<u>Tier 3 - Board Development</u>	<u>Date earned</u>	<u>Hours earned</u>
TASB Provided		
Summer Leadership Institute San Antonio - 2015	San Antonio	
Thursday General Session - Tim Sanders	6/11/2015 08:00 - 09:15 AM	1.00
Improve Your Funding without Winning a School Finance	6/11/2015 09:45 - 11:00 AM	1.25
Common Employment Issues with Athletic Directors	6/11/2015 11:15 - 12:30 PM	1.25
How to Deliver Your Construction Project	6/11/2015 01:45 - 03:00 PM	1.25
Friday General Session	6/12/2015 08:00 - 09:15 AM	1.00
What to Say When They Catch You at Walmart	6/12/2015 09:45 - 11:00 AM	1.25
Are We Cultivating Enough Creativity for a Global	6/12/2015 11:15 - 12:30 PM	1.25
Total Hours for Tier 3		8.25
Total hours for Stacy Eleuterius - 1/1/2015 to 12/10/2015		13.50

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**Texas Association of School Boards
Continuing Education Credit Report Service**

**Lago Vista ISD - District # 227912
Jerrell Roque - ID # 060511
1/1/2015 to 12/10/2015**

<u>Tier 2 - Team Building</u>	<u>Date earned</u>	<u>Hours earned</u>
Other Training		
Non-TASB Provided Training		
Non TASB Provided Training - Team Building - Tier 2	6/8/2015	3.00
Total Hours for Tier 2		3.00

<u>Tier 3 - Board Development</u>	<u>Date earned</u>	<u>Hours earned</u>
TASB Provided		
Summer Leadership Institute San Antonio - 2015	San Antonio	
Thursday General Session - Tim Sanders	6/11/2015	08:00 - 09:15 AM 1.00
Working Texas Style: The Changing Demand for Jobs...	6/11/2015	09:45 - 11:00 AM 1.25
Board Operating Procedures: Building a Consistent ...	6/11/2015	11:15 - 12:30 PM 1.25
Board Members' Rights	6/11/2015	01:45 - 03:00 PM 1.25
Friday General Session	6/12/2015	08:00 - 09:15 AM 1.00
The Changing Face of the Texas Labor Market	6/12/2015	09:45 - 11:00 AM 1.25
Winning the PR Battle against Antipublic Education	6/12/2015	11:15 - 12:30 PM 1.25
Innovate to Educate	6/13/2015	09:15 - 10:30 AM 1.25
Total Hours for Tier 3		9.50

Total hours for Jerrell Roque - 1/1/2015 to 12/10/2015 12.50

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**Texas Association of School Boards
Continuing Education Credit Report Service**

Lago Vista ISD - District # 227912

Tom Rugel - ID # 063778

1/1/2015 to 12/10/2015

Tier 1 - Orientation

Date earned

Hours earned

TASB Provided

Post-Legislative Conference - 2015

Varies

Update to the Texas Education Code (Tier 1)

6/17/2015 05:00 - 08:30 PM 2.25

Total Hours for **Tier 1** **2.25**

Tier 2 - Team Building

Date earned

Hours earned

Other Training

Non-TASB Provided Training

Non TASB Provided Training - Team Building - Tier 2

6/8/2015 3.00

Total Hours for **Tier 2** **3.00**

Tier 3 - Board Development

Date earned

Hours earned

TASB Provided

Summer Leadership Institute Fort Worth - 2015

Fort Worth

Thursday General Session

6/18/2015 08:00 - 09:15 AM 1.00

Building a Legacy as a Highly Effective Board through

6/18/2015 09:45 - 04:30 PM 5.00

Friday General Session

6/19/2015 08:00 - 09:15 AM 1.00

Speak the Language of the Generations

6/19/2015 09:45 - 12:30 PM 2.50

Total Hours for **Tier 3** **9.50**

Total hours for Tom Rugel - 1/1/2015 to 12/10/2015 **14.75**

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**Texas Association of School Boards
Continuing Education Credit Report Service**

Lago Vista ISD - District # 227912

David Scott - ID # 057600

1/1/2015 to 12/10/2015

<u>Tier 1 - Orientation</u>	<u>Date earned</u>	<u>Hours earned</u>
Other Training		
Non-TASB Provided Training		
Update to Texas Education Code	8/25/2015	2.00
Total Hours for Tier 1		2.00

<u>Tier 2 - Team Building</u>	<u>Date earned</u>	<u>Hours earned</u>
Other Training		
Non-TASB Provided Training		
Non TASB Provided Training - Team Building - Tier 2	6/8/2015	3.00
Total Hours for Tier 2		3.00

<u>Tier 3 - Board Development</u>	<u>Date earned</u>	<u>Hours earned</u>
TASB Provided		
Summer Leadership Institute Fort Worth - 2015	Fort Worth	
Working Texas Style: The Changing Demand for Jobs...	6/18/2015	09:45 - 11:00 AM 1.25
Friday General Session	6/19/2015	08:00 - 09:15 AM 1.00
Business/Education Collaboration (Mastermind Session)	6/19/2015	09:45 - 11:00 AM 1.25
We Know the Myths: What Can We Do about Them?	6/19/2015	01:45 - 04:30 PM 2.50
Super Session	6/20/2015	08:15 - 09:00 AM 0.75
Effective School Communicaations: It Takes a Plan	6/20/2015	09:15 - 10:30 AM 1.25
Total Hours for Tier 3		8.00

Total hours for David Scott - 1/1/2015 to 12/10/2015 **13.00**

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**Texas Association of School Boards
Continuing Education Credit Report Service**

Lago Vista ISD - District # 227912

Laura Vincent - ID # 060454

1/1/2015 to 12/10/2015

Tier 1 - Orientation

Date earned

Hours earned

TASB Provided

Post-Legislative Conference - 2015

Varies

Update to the Texas Education Code (Tier 1)

6/10/2015 05:00 - 08:30 PM 2.25

Total Hours for **Tier 1** **2.25**

Tier 2 - Team Building

Date earned

Hours earned

Other Training

Non-TASB Provided Training

Non TASB Provided Training - Team Building - Tier 2

6/8/2015 3.00

Total Hours for **Tier 2** **3.00**

Tier 3 - Board Development

Date earned

Hours earned

TASB Provided

Summer Leadership Institute San Antonio - 2015

San Antonio

Thursday General Session - Tim Sanders

6/11/2015 08:00 - 09:15 AM 1.00

Working Texas Style: The Changing Demand for Jobs...

6/11/2015 09:45 - 11:00 AM 1.25

Board Operating Procedures: Building a Consistent ...

6/11/2015 11:15 - 12:30 PM 1.25

Total Hours for **Tier 3** **3.50**

Total hours for Laura Vincent - 1/1/2015 to 12/10/2015 **8.75**

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**QUOTE# 002
WORKSHEET**

CONTRACT PRICING

End User: LAGO VISTA ISD	Contractor: CALDWELL COUNTRY
Contact Name: DARREN WEBB	CALDWELL COUNTRY
Email: DARREN_WEBB@LAGOVISTA.TXED.NET	Prepared By: Averyt Knapp
Phone #: 512-267-8300	Email: aknapp@caldwellcountry.com
Fax #:	Phone #: 800-299-7283 or 979-567-6116
Location City: LAGO VISTA, TX	Fax #: 979-567-0853
Date Prepared: NOVEMBER 30, 2015	Address: P. O. Box 27, Caldwell, TX 77836
Contract Number: BUY BOARD #430-13	Tax ID # 14-1856872
Product Description: 2016 CHEVROLET 1500 SUBURBAN CC15906	

A Base Price & Options:	\$40,330
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B Published Options

Code	Description	Cost	Code	Description	Cost
	NINE (9) PASSENGER-VINYL, 5.3LV8-FFV, 6-SPD AUTOMATIC, 3.42 LOCKING REAR AXLE DIFFERENTIAL, AIR CONDITION FRONT/REAR, TILT, CRUISE, AMFM-BLUETOOTH, KEYLESS ENTRY, POWER WINDOWS, POWER LOCKS, POWER MIRRORS, DEEP TINT GLASS, RUNNING BOARDS, FULL RUBBER FLOOR, INCREASED CAPACITY SUSPENSION PACKAGE, 18 X 8.5" ALUM WHEELS, MAX TRAILER TOW PACKAGE, OEM INTEGRATED TRAILER BRAKE CONTROLLER, REAR VISION CAMERA	INCL			
	GM WARRANTY 5YR/100,000 MILES POWERTRAIN @ N/C	INCL		CALDWELL COUNTRY	
				PO BOX 27	
				CALDWELL,TEXAS 77836	
Subtotal B					INCL

C Unpublished Options

Code	Description	Cost	Code	Description	Cost

Subtotal C					
D Other Price Adjustments (Installation, Delivery, Etc...)					
Subtotal D					INCL
E Unit Cost Before Fee & Non-Equipment Charges(A+B+C+D)					
Quantity Ordered					\$40,330
X					1
Subtotal E					\$40,330
F Non-Equipment Charges (Trade-In, Warranty, Etc...)					
BUY BOARD FEE					\$400
G. Color of Vehicle: WHITE					
H. Total Purchase Price (E+F)					\$40,730
Estimated Delivery Date:					60-75 DAYS APPX

2016 SUBURBAN 2WD 1/2 TON LB

GENERAL MOTORS LLC

GAZ SUMMIT WHITE

/V89

HOU JET BLACK

RENAISSANCE CENTER

ORDER NO. STVDN/TRE STOCK NO.

DETROIT MI 48243-1114

VIN 1GN SCGK C4 GR152804

VEHICLE INVOICE 10D39759625

MODEL & FACTORY OPTIONS

MSRP

INV AMT RETAIL - STOCK

CC15906 SUBURBAN 2WD 1/2 TON LB 49700.00

46221.00 INVOICE 09/11/15

C6A GVW RATING - 7,300 LBS N/C

N/C SHIPPED 09/11/15

F89 30-STATE EMISSIONS N/C

N/C EXP T/T 09/14/15

L83 ENGINE, 5.3L V8 ECOTEC3 N/C

N/C INT COM 09/14/15

MYC TRANSMISSION, 6 SPD AUTOMATIC N/C

N/C PRC EFF 09/11/15

NHT MAX TRAILERING PACKAGE: 450.00

409.50 KEYS XXXXX XXXXX

* REAR AXLE, 3.42 RATIO

WFF-B QTR OPT-1

* TRAILER BRAKE CONTROLLER

BANK: J P MORGAN

* SUSPENSION PACKAGE

CHG-TO 30-257

VVA 4G LTE WI-FI (R) HOTSPOT WITH 0.00

0.00

LIMITED DATA TRIAL AND MORE.

SHIP WT: 5423

(SUBJECT TO TERMS SEE

HP: 45.7

ONSTAR.COM)

GVWR: 7300

GAWR.FT: 3500

GAWR.RR: 4400

EMPLOY: 46160.28

SUPPLR: 48025.50

NTR: 1/2

DAN: L8B8B

EMPINC: 2857.10

SUPINC: 991.88

Handwritten: 45,345

TOTAL MODEL & OPTIONS

50150.00

46630.50

ACT 237 46321.00

DESTINATION CHARGE

1195.00

1195.00

H/B 261 1504.50

DEALER IMR CONTRIBUTION

501.50

ADV 261 501.50

LMA GROUP CONTRIBUTION

501.50

EXP 65A 501.50

TOTAL

51345.00

48828.50

PAY 310 48828.50

MEMO: TOTAL LESS HOLDBACK AND

APPROX WHOLESALE FINANCE CREDIT

46578.50

INVOICE DOES NOT REFLECT DEALER'S ULTIMATE COST BECAUSE OF MANUFACTURER
REBATES, ALLOWANCES, INCENTIVES, HOLDBACK, FINANCE CREDIT AND RETURN TO
DEALER OF ADVERTISING MONIES, ALL OF WHICH MAY APPLY TO VEHICLE.

HENNA CHEVROLET, L.P.

Prepared For:
Darren Webb
Lago Vista ISD
Phone: (512) 267-8300
Email: darren_webb@lagovist
a.txed.net

Prepared By:
Edward Munoz
Don Hewlett Chevrolet Buick
7601 I.H.-35 South
Georgetown, TX 78626
Phone: (512) 681-3007
Fax: (512) 681-3105
Email: emunoz@donhewlett.com

2016 Fleet/Non-Retail Chevrolet Suburban 2WD 4dr 1500 Commercial CC15

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2016 Fleet/Non-Retail CC15906 2WD 4dr 1500 Commercial

ENTERTAINMENT

- Audio system, AM/FM stereo with CD player and auxiliary input jack includes USB port
- Audio system feature, single-slot CD/MP3 player
- Audio system feature, 6-speaker system
- SiriusXM Satellite Radio, delete
- Bluetooth for phone personal cell phone connectivity to vehicle audio system
- OnStar with 4G LTE and built-in Wi-Fi hotspot to connect to the internet at 4G LTE speeds, includes 3GB or 3 months OnStar Data Trial (whichever comes first) (Requires (UE1) OnStar Guidance plan. Available 4G LTE Wi-Fi requires compatible mobile device, active OnStar subscription and data plan after trial)

EXTERIOR

- Wheels, 17" x 8" (43.2 cm x 20.3 cm) painted steel
- Tires, P265/70R17 all-terrain, blackwall (Standard unless (NHT) Max Trailering Package is ordered.)
- Wheel, full-size spare, 17" (43.2 cm) steel
- Tire carrier, lockable outside spare, winch-type mounted under frame at rear
- Fascia, front body-color
- Fascia, rear color-keyed
- Luggage rack side rails, roof-mounted
- Assist steps, Black
- Daytime Running Lamps, with automatic exterior lamp control
- Mirrors, outside heated power-adjustable, manual-folding and color keyed driver mirror includes spotter mirror
- Glass, deep-tinted
- Wipers, front intermittent, Rainsense
- Wiper, rear intermittent with washer
- Liftgate, rear manual

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December 10, 2015 9:00:51 AM

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Lago Vista ISD
Phone: (512) 267-8300
Email: darren_webb@lagovist
a.txed.net

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Don Hewlett Chevrolet Buick
7601 I.H.-35 South
Georgetown, TX 78626
Phone: (512) 681-3007
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2016 Fleet/Non-Retail Chevrolet Suburban 2WD 4dr 1500 Commercial CC15

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2016 Fleet/Non-Retail CC15906 2WD 4dr 1500 Commercial

INTERIOR

- Seats, front 40/20/40 split-bench, with Premium Cloth, 3-passenger includes 6-way power driver and 2 way front passenger seat adjuster, driver and front passenger power lumbar control and power reclining, center fold-down armrest with storage, storage compartments in seat cushion (includes auxiliary power outlet), adjustable outboard head restraints and storage pockets (With vinyl, does not include (AG1) Driver 6-way power seat adjuster or (AG2) Front passenger 6-way power adjuster.)
- Seat trim, cloth
- Seat adjuster, driver power, multidirectional
- Seat adjuster, front passenger 6-way power
- Seats, second row 60/40 split-folding bench, manual
- Seat, third row manual 60/40 split-folding bench, fold flat
- Floor covering, Black rubberized-vinyl
- Steering column, Tilt-Wheel
- Steering wheel, urethane
- Steering wheel controls, mounted cruise controls
- Display, driver instrument information enhanced, one color
- Door locks, power programmable with lockout protection
- Remote Keyless Entry, extended-range
- Windows, power, with Express-Down and Express-Up on front doors and lock out features
- Cruise control, electronic with set and resume speed
- Theft deterrent, electrical, unauthorized entry
- Climate control, tri-zone automatic with individual climate settings for driver, right-front passenger and rear passengers
- Defogger, rear-window electric
- Power outlet, 110-volt
- Conversation mirror

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2016 Fleet/Non-Retail Chevrolet Suburban 2WD 4dr 1500 Commercial CC15

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2016 Fleet/Non-Retail CC15906 2WD 4dr 1500 Commercial

- Lighting, interior with dome light, driver- and passenger-side door switch with delayed entry feature, cargo lights, door handle or Remote Keyless Entry-activated illuminated entry and map lights in front and second seat positions
- Cargo management system
- Cargo net
- OnStar Basic plan for 5 years including limited RemoteLink mobile app services, Advanced Diagnostics and Dealer Maintenance Notification (Basic Plan available for 5 years from the date of vehicle delivery, and is transferable. Does not include Emergency, Security or Navigation services.)

MECHANICAL

- Engine, 5.3L V8 EcoTec3 with Active Fuel Management, Direct Injection and Variable Valve Timing includes aluminum block construction (355 hp [265 kW] @ 5600 rpm, 383 lb-ft of torque [518 N-m] @ 4100 rpm)
- Transmission, 6-speed automatic, electronically controlled with overdrive and tow/haul mode
- Rear axle, 3.08 ratio (Not available with (NHT) Max Trailering Package.)
- Suspension Package, Premium Smooth Ride (Not available with (NHT) Max Trailering Package.)
- E85 FlexFuel capable
- Differential, heavy-duty locking rear
- Rear wheel drive
- Air cleaner, high-capacity
- Cooling, external engine oil cooler, heavy-duty air-to-oil integral to driver side of radiator
- Cooling, auxiliary transmission oil cooler, heavy-duty air-to-oil
- Battery, 720 cold cranking amps with 80 amp hour rating
- Alternator, 150 amps
- Trailering equipment includes trailering hitch platform, 7-wire harness with independent fused trailering circuits mated to a 7-way sealed connector and 2" trailering receiver
- GVWR, 7300 lbs. (3311 kg) (Requires 2WD model.)
- Suspension, front coil-over-shock with stabilizer bar
- Suspension, rear multi-link with coil springs
- Steering, power

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2016 Fleet/Non-Retail Chevrolet Suburban 2WD 4dr 1500 Commercial CC15

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2016 Fleet/Non-Retail CC15906 2WD 4dr 1500 Commercial

SAFETY

- Brakes, 4-wheel antilock, 4-wheel disc, VAC power
- StabiliTrak, stability control system with brake assist, includes traction control
- Air bags, frontal and side-impact for driver and front passenger and head curtain side-impact for all rows in outboard seating positions (Included and only available with (AZ3) 40/20/40 split-bench front seat. Always use safety belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)
- Automatic Occupant Sensing System sensor indicator inflatable restraint, front passenger/child presence detector
- OnStar Guidance Plan for 6 months including Automatic Crash Response, Stolen Vehicle Assistance, Roadside Assistance, Turn-by-Turn Navigation, Advanced Diagnostics and more (trial excludes Hands-Free Calling) (Visit www.onstar.com for coverage map, details and system limitations. Services may vary by model and conditions.)
- Rear Park Assist with audible warning
- Rear Vision Camera
- Safety belts, 3-point, driver and right-front passenger
- LATCH system (Lower Anchors and Top tethers for Children), for child safety seats lower anchors and top tethers located in all second row seating positions, top tethers located in third row seating positions
- Tire Pressure Monitor System air pressure sensors in each tire with pressure display in Driver Information Center
- Warning tones headlamp on, key-in-ignition, driver and right-front passenger safety belt unfasten and turn signal on

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 Georgetown, TX 78626
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2016 Fleet/Non-Retail Chevrolet Suburban 2WD 4dr 1500 Commercial CC15

SELECTED MODEL & OPTIONS

SELECTED MODEL - 2016 Fleet/Non-Retail CC15906 2WD 4dr 1500 Commercial

<u>Code</u>	<u>Description</u>	<u>MSRP</u>	<u>Invoice</u>
CC15906	2016 Chevrolet Suburban 2WD 4dr 1500 Commercial	\$49,700.00	\$46,221.00

SELECTED VEHICLE COLORS - 2016 Fleet/Non-Retail CC15906 2WD 4dr 1500 Commercial

<u>Code</u>	<u>Description</u>
-	Interior: Jet Black
-	Exterior 1: Summit White
-	Exterior 2: No color has been selected.

SELECTED OPTIONS - 2016 Fleet/Non-Retail CC15906 2WD 4dr 1500 Commercial

<u>CATEGORY</u>		<u>MSRP</u>	<u>Invoice</u>
<u>Code</u>	<u>Description</u>		
SUSPENSION PKG			
Z85	SUSPENSION PACKAGE, STANDARD, INCREASED CAPACITY, PREMIUM SMOOTH RIDE with Air leveler (Included and only available with (NHT) Maximum Trailering Package.)	INC	INC
EMISSIONS			
FE9	EMISSIONS, FEDERAL REQUIREMENTS	\$0.00	\$0.00
ENGINE			
L83	ENGINE, 5.3L V8 ECOTEC3 WITH ACTIVE FUEL MANAGEMENT, DIRECT INJECTION AND VARIABLE VALVE TIMING includes aluminum block construction (355 hp [265 kW] @ 5600 rpm, 383 lb-ft of torque [518 N-m] @ 4100 rpm) (STD)	\$0.00	\$0.00
TRANSMISSION			
MYC	TRANSMISSION, 6-SPEED AUTOMATIC, ELECTRONICALLY CONTROLLED with overdrive and tow/haul mode (STD)	\$0.00	\$0.00
AXLE			

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 Georgetown, TX 78626
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2016 Fleet/Non-Retail Chevrolet Suburban 2WD 4dr 1500 Commercial CC15

SELECTED MODEL & OPTIONS

SELECTED OPTIONS - 2016 Fleet/Non-Retail CC15906 2WD 4dr 1500 Commercial

CATEGORY			MSRP	Invoice
Code	Description			
AXLE				
GU6	REAR AXLE, 3.42 RATIO (Included and only available with (NHT) Maximum Trailering Package.)		INC	INC
PREFERRED EQUIPMENT GROUP				
1FL	COMMERCIAL PREFERRED EQUIPMENT GROUP Includes Standard Equipment *CREDIT*		-\$1,450.00	-\$1,319.50
WHEEL TYPE				
PZX	WHEELS, 18" X 8.5" (45.7 CM X 21.6 CM) ALUMINUM WITH HIGH-POLISHED FINISH		\$400.00	\$364.00
TIRES				
RKX	TIRES, P265/65R18 ALL-SEASON, BLACKWALL		\$0.00	\$0.00
SPARE TIRE				
RC4	TIRE, SPARE P265/70R17 ALL-SEASON, BLACKWALL		INC	INC
PAINT SCHEME				
ZY1	PAINT SCHEME, SOLID APPLICATION		\$0.00	\$0.00
PAINT				
GAZ	SUMMIT WHITE		\$0.00	\$0.00
SEAT TYPE				
AZ3	SEATS, FRONT 40/20/40 SPLIT-BENCH, WITH PREMIUM CLOTH, 3-PASSENGER includes 6-way power driver and 2 way front passenger seat adjuster, driver and front passenger power lumbar control and power reclining, center fold-down armrest with storage, storage compartments in seat cushion (includes auxiliary power outlet), adjustable outboard head restraints and storage pockets (With vinyl, does not include (AG1) Driver 6-way power seat adjuster or (AG2) Front passenger 6-way power adjuster.) (STD)		\$0.00	\$0.00
SEAT TRIM				
H2G	JET BLACK, VINYL SEAT TRIM		\$0.00	\$0.00
RADIO				
IO3	AUDIO SYSTEM, AM/FM STEREO WITH CD PLAYER AND AUXILIARY INPUT JACK includes USB port (STD)		\$0.00	\$0.00

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 Darren Webb
 Lago Vista ISD
 Phone: (512) 267-8300
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Prepared By:
 Edward Munoz
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2016 Fleet/Non-Retail Chevrolet Suburban 2WD 4dr 1500 Commercial CC15

SELECTED MODEL & OPTIONS

SELECTED OPTIONS - 2016 Fleet/Non-Retail CC15906 2WD 4dr 1500 Commercial

CATEGORY

<u>Code</u>	<u>Description</u>	<u>MSRP</u>	<u>Invoice</u>
ADDITIONAL EQUIPMENT			
NHT	MAX TRAILERING PACKAGE (Includes (GU6) 3.42 rear axle ratio, (JL1) Trailer brake controller and (Z85) Suspension Package. 4WD models also include (NQH) 2-speed active Transfer case.)	\$450.00	\$409.50
JL1	TRAILER BRAKE CONTROLLER, INTEGRATED (Included and only available with (NHT) Maximum Trailering Package.)	INC	INC
VQQ	LPO, BLACK ROOF RACK CROSS BARS (dealer-installed)	\$250.00	\$227.50
RWK	LPO, PAINTED BODY-SIDE MOLDINGS (dealer-installed) (Available with (G7U) Sable Metallic, (GAZ) Summit White, (GBA) Black and (GWT) Champagne Silver. Not available with (RWI) Chrome body-side moldings, LPO.)	\$275.00	\$250.25
VK3	LICENSE PLATE FRONT MOUNTING PACKAGE (Included on orders with ship-to-states that require a front license plate.)	\$0.00	\$0.00
BTV	REMOTE VEHICLE START	\$300.00	\$273.00
FVX	NATIONAL FLEET INCENTIVE **The dealer, on behalf of the fleet customer, will have the option of selecting the greater of the available fleet incentive (FVX/FPP) or a regional retail consumer cash incentive (CNC, CNE, CSE, CSR, CWE) IN EFFECT AT THE TIME OF DELIVERY, but not both. See the retail consumer cash administrative message for full guidelines. Regardless of the incentive taken, all deliveries are to be reported as fleet**	\$0.00	-\$1,000.00
OPTIONS TOTAL		\$225.00	-\$795.25

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2016 Fleet/Non-Retail Chevrolet Suburban 2WD 4dr 1500 Commercial CC15

PRICING SUMMARY

PRICING SUMMARY - 2016 Fleet/Non-Retail CC15906 2WD 4dr 1500 Commercial

	<u>MSRP</u>	<u>Invoice</u>
Base Price	\$49,700.00	\$46,221.00
Total Options:	\$225.00	-\$795.25
Vehicle Subtotal	\$49,925.00	\$45,425.75
Advert/Adjustments	\$0.00	\$0.00
Destination Charge	\$1,195.00	\$1,195.00
GRAND TOTAL	\$51,120.00	\$46,620.75

6 to 8 weeks
for Delivery

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Nov-15						
25.00%	15-16					
	Current Year					
REVENUES		BUDGET	ACTUAL	BALANCE	BUDGET	
57xx	LOCAL TAX REVENUES	\$ 12,955,600	\$ 320,543	\$ 12,635,057	2.47%	
58XX	STATE PROG. REVENUES	\$ 2,586,792	\$ 1,528,221	\$ 1,058,571	59.08%	
				\$ -		
	TOTAL REVENUE	\$ 15,542,392	\$ 1,848,764	\$ 13,693,628	11.89%	
				\$ -		
EXPENDITURES		BUDGET	ACTUAL	BALANCE	BUDGET	
11	INSTRUCTION	\$ 6,396,575	\$ 1,634,790	\$ 4,761,785	25.56%	
12	LIBRARY	\$ 155,172	\$ 34,432	\$ 120,740	22.19%	
13	STAFF DEVELOPMENT	\$ 24,000	\$ 3,565	\$ 20,435	14.86%	
21	INST. ADMINISTRATION	\$ 227,741	\$ 66,282	\$ 161,459	29.10%	
23	SCHOOL ADMINISTRATION	\$ 802,366	\$ 205,405	\$ 596,961	25.60%	
31	GUID AND COUNSELING	\$ 343,750	\$ 87,962	\$ 255,788	25.59%	
33	HEALTH SERVICES	\$ 65,894	\$ 17,543	\$ 48,351	26.62%	
34	PUPIL TRANSP - REGULAR	\$ 415,500	\$ 99,983	\$ 315,517	24.06%	
36	CO-CURRICULAR ACT	\$ 610,672	\$ 164,768	\$ 445,904	26.98%	
41	GEN ADMINISTRATION	\$ 609,194	\$ 168,334	\$ 440,860	27.63%	
51	PLANT MAINT & OPERATION	\$ 1,374,660	\$ 408,627	\$ 966,033	29.73%	
52	SECURITY	\$ 5,750	\$ 2,245	\$ 3,505	39.04%	
53	DATA PROCESSING	\$ 254,665	\$ 72,925	\$ 181,740	28.64%	
61	COMMUNITY SERVICE	\$ 6,788	\$ 1,753	\$ 5,035	25.82%	
71	DEBT SERVICE	\$ 155,000	\$ 154,002	\$ 998	99.36%	
81	CAPITAL PROJECTS	\$ 25,000	\$ 13,501	\$ 11,499	54.00%	
91	STUDENT ATTENDANCE CR	\$ 3,977,665	\$ -	\$ 3,977,665	0.00%	
99	TRAVIS COUNTY APP	\$ 92,000	\$ 23,208	\$ 68,792	25.23%	
0	Transfer Out	\$ -	\$ -	\$ -		
	TOTAL EXPENDITURES	\$ 15,542,392	\$ 3,159,326	\$ 12,383,066	20.33%	
November 2014						
25.00%	14-15					
	Prior Year					
REVENUES		BUDGET	ACTUAL	BALANCE	BUDGET	VARIANCE
57xx	LOCAL TAX REVENUES	\$ 12,386,500	\$ 905,790	\$ 11,480,710	7.31%	4.84%
58XX	STATE PROG. REVENUES	\$ 2,744,991	\$ 1,607,164	\$ 1,137,827	58.55%	-0.53%
	TOTAL REVENUE	\$ 15,131,491	\$ 2,512,955	\$ 12,618,536	16.61%	4.72%
EXPENDITURES		BUDGET	ACTUAL	BALANCE	BUDGET	
11	INSTRUCTION	\$ 6,397,127.00	\$ 1,655,927	\$ 4,741,200	25.89%	0.33%
12	LIBRARY	\$ 158,655	\$ 40,921	\$ 117,734	25.79%	3.60%
13	STAFF DEVELOPMENT	\$ 20,000	\$ 8,423	\$ 11,577	42.12%	27.26%
21	INST. ADMINISTRATION	\$ 278,752	\$ 66,956	\$ 211,796	24.02%	-5.08%
23	SCHOOL ADMINISTRATION	\$ 785,395	\$ 185,974	\$ 599,422	23.68%	-1.92%
31	GUID AND COUNSELING	\$ 338,876	\$ 88,261	\$ 250,615	26.05%	0.46%
33	HEALTH SERVICES	\$ 66,955	\$ 17,015	\$ 49,940	25.41%	-1.21%
34	PUPIL TRANSP - REGULAR	\$ 388,500	\$ 100,532	\$ 287,968	25.88%	1.82%
36	CO-CURRICULAR ACT	\$ 566,074	\$ 194,001	\$ 372,073	34.27%	7.29%
41	GEN ADMINISTRATION	\$ 589,683	\$ 128,134	\$ 461,549	21.73%	-5.90%
51	PLANT MAINT & OPERATION	\$ 1,358,939	\$ 367,058	\$ 991,881	27.01%	-2.72%
52	SECURITY	\$ 5,250	\$ 1,360	\$ 3,890	25.90%	-13.14%
53	DATA PROCESSING	\$ 259,811	\$ 80,565	\$ 179,246	31.01%	2.37%
61	COMMUNITY SERVICE	\$ 8,700	\$ 837	\$ 7,863	9.62%	-16.20%
71	DEBT SERVICE	\$ 155,000	\$ 154,002	\$ 998	99.36%	0.00%
81	CAPITAL PROJECTS	\$ 45,145	\$ 20,975.00	\$ 24,170	46.46%	-7.54%
91	STUDENT ATTENDANCE CR	\$ 3,618,629	\$ -	\$ 3,618,629	0.00%	0.00%
99	TRAVIS COUNTY APP	\$ 90,000.00	\$ 20,009	\$ 69,991	22.23%	-3.00%
0	Transfer Out	\$ -	\$ -	\$ -		
	TOTAL EXPENDITURES	\$ 15,131,491	\$ 3,130,950	\$ 12,000,541	20.69%	0.36%

BANK STATEMENTS/INVESTMENTS												
15-16	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug
General	\$ 197,688.53	\$ 134,012.08	\$ 118,743.72									
CD's SSB	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00									
Lonestar M & O	\$ 3,993,992.18	\$ 3,788,780.23	\$ 2,824,160.80									
Lonestar I&S	\$ 582,088.93	\$ 589,162.77	\$ 641,981.16									
TOTAL	\$ 5,773,769.64	\$ 5,511,955.08	\$ 4,584,885.68									
Difference		\$ (261,814.56)	\$ (927,069.40)									
INTEREST EARNED												
General	\$ 9.90	\$ 7.78	\$ 6.03									
CD'Ss SSB												
Lonestar M & O	\$ 606.75	\$ 637.97	\$ 556.48									
Lonestar I&S	\$ 87.86	\$ 97.33	\$ 101.86									
TOTAL INTEREST	\$ 704.51	\$ 743.08	\$ 664.37									
Cumulative		\$ 1,447.59	\$ 2,111.96									
BANK STATEMENTS/INVESTMENTS												
14-15	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug
General	\$ 225,253.99	\$ 135,284.07	\$ 147,868.99	\$ 90,207.04	\$ 140,994.29	\$ 80,756.88	\$ 265,572.37	\$ 74,647.61	\$ 211,459.76	\$ 125,135.53	\$ 130,926.35	\$ 237,376.47
CD's SSB	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Lonestar M & O	\$ 3,479,532.39	\$ 3,398,995.60	\$ 3,072,648.48	\$ 7,537,068.70	\$ 10,863,160.01	\$ 11,326,052.05	\$ 10,696,333.59	\$ 8,796,013.98	\$ 7,410,003.94	\$ 6,397,108.69	\$ 5,167,871.81	\$ 4,194,715.45
Lonestar I&S	\$ 496,931.55	\$ 1,272,336.39	\$ 726,565.09	\$ 2,172,806.87	\$ 3,297,400.21	\$ 3,085,361.45	\$ 3,136,351.68	\$ 3,177,216.67	\$ 3,215,559.60	\$ 3,246,673.80	\$ 3,264,876.16	\$ 569,468.28
TOTAL	\$ 5,201,717.93	\$ 5,806,616.06	\$ 4,947,082.56	\$ 10,800,082.61	\$ 15,301,554.51	\$ 15,492,170.38	\$ 15,098,257.64	\$ 13,047,878.26	\$ 11,837,023.30	\$ 10,768,918.02	\$ 9,563,674.32	\$ 6,001,560.20
Difference		\$ 604,898.13	\$ (859,533.50)	\$ 5,853,000.05	\$ 4,501,471.90	\$ 190,615.87	\$ (393,912.74)	\$ (2,050,379.38)	\$ (1,210,854.96)	\$ (1,068,105.28)	\$ (1,205,243.70)	\$ (3,562,114.12)
INTEREST EARNED												
General	\$ 9.10	\$ 8.52	\$ 5.89	\$ 6.86	\$ 7.29	\$ 5.14	\$ 5.40	\$ 7.60	\$ 5.29	\$ 6.24	\$ 6.13	\$ 6.07
CD'Ss SSB				\$ 752.06								
Lonestar M & O	\$ 359.01	\$ 371.85	\$ 376.92	\$ 493.50	\$ 1,065.26	\$ 1,173.45	\$ 1,296.89	\$ 1,133.48	\$ 1,033.25	\$ 894.87	\$ 767.80	\$ 672.27
Lonestar I&S	\$ 56.83	\$ 145.20	\$ 71.73	\$ 136.52	\$ 314.86	\$ 327.06	\$ 362.88	\$ 372.47	\$ 407.32	\$ 412.57	\$ 434.89	\$ 240.63
TOTAL INTEREST	\$ 424.94	\$ 525.57	\$ 454.54	\$ 1,388.94	\$ 1,387.41	\$ 1,505.65	\$ 1,665.17	\$ 1,513.55	\$ 1,445.86	\$ 1,313.68	\$ 1,208.82	\$ 918.97
Cumulative		\$ 950.51	\$ 1,405.05	\$ 2,793.99	\$ 4,181.40	\$ 5,687.05	\$ 7,352.22	\$ 8,865.77	\$ 10,311.63	\$ 11,625.31	\$ 12,834.13	\$ 13,753.10

For the Month of November 2015					
I&S Ratio	0.787878788				
M&O Ratio	0.212121212				
Date(s)	Amount Collected	M&O	Actual %	I&S	Actual %
11/3/15	\$ 26,272.61	\$ 20,700.19	78.79%	\$ 5,572.42	21.21%
11/4/15	\$ 2,292.94	\$ 1,806.61	78.79%	\$ 486.33	21.21%
11/5/15	\$ 3,885.61	\$ 3,061.47	78.79%	\$ 824.14	21.21%
11/6/15	\$ 197.66	\$ 155.74	78.79%	\$ 41.92	21.21%
11/12/15	\$ 3,756.50	\$ 2,959.75	78.79%	\$ 796.75	21.21%
11/13/15	\$ 4,482.38	\$ 3,531.67	78.79%	\$ 950.71	21.21%
11/16/15	\$ 1,408.44	\$ 1,109.71	78.79%	\$ 298.73	21.21%
11/17/15	\$ 2,480.59	\$ 1,954.46	78.79%	\$ 526.13	21.21%
11/18/15	\$ 1,380.25	\$ 1,087.50	78.79%	\$ 292.75	21.21%
11/19/15	\$ 22,958.53	\$ 18,089.03	78.79%	\$ 4,869.50	21.21%
11/20/15	\$ 11,452.87	\$ 9,023.72	78.79%	\$ 2,429.15	21.21%
11/23/15	\$ 25,215.85	\$ 19,867.57	78.79%	\$ 5,348.28	21.21%
11/24/15	\$ 22,334.57	\$ 17,597.41	78.79%	\$ 4,737.16	21.21%
11/30/15	\$ 31,565.26	\$ 24,870.27	78.79%	\$ 6,694.99	21.21%
11/30/15	\$ 88,864.05	\$ 70,015.98	78.79%	\$ 18,848.07	21.21%
Total	\$ 248,548.11	\$ 195,831.08	78.79%	\$ 52,717.03	21.21%
	5711	5712	5719		
	Current Year	Prior Year	Pen & Int	Totals	
I&S	\$ 48,577.62	\$ 5,446.83	\$ 3,417.66	\$ 57,442.11	
M&O	\$ 180,454.07	\$ 20,233.67	\$ 12,695.76	\$ 213,383.50	
Totals	\$ 229,031.69	\$ 25,680.50	\$ 16,113.42	\$ 270,825.61	
Total M&O	\$ 200,687.74				
Total I&S	\$ 54,024.45				
(less P&I)					
Yearly M&O	\$ 257,146.11				
Yearly I&S	\$ 69,222.85				
(less P&I)					

Fund 199 / 6 GENERAL FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	12,910,500.00	-213,444.41	-289,692.02	12,620,807.98	2.24%
5740 - INTEREST, RENT, MISC REVENUE	17,600.00	-570.91	-9,300.38	8,299.62	52.84%
5750 - REVENUE	27,500.00	-2,078.00	-21,550.75	5,949.25	78.37%
Total REVENUE-LOCAL & INTERMED	12,955,600.00	-216,093.32	-320,543.15	12,635,056.85	2.47%
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA-FOUNDATION REV	2,121,827.00	.00	-1,413,667.00	708,160.00	66.62%
5820 - STATE PROGRAM REVENUES	.00	-1,857.00	-1,857.00	-1,857.00	.00%
5830 - TRS ON-BEHALF	464,965.00	-37,584.37	-112,696.70	352,268.30	24.24%
Total STATE PROGRAM REVENUES	2,586,792.00	-39,441.37	-1,528,220.70	1,058,571.30	59.08%
Total Revenue Local-State-Federal	15,542,392.00	-255,534.69	-1,848,763.85	13,693,628.15	11.89%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-6,072,775.00	.00	1,536,689.73	520,370.55	-4,536,085.27	25.30%
6200 - PURCHASE & CONTRACTED SVS	-149,950.00	9,435.00	42,471.21	22,953.95	-98,043.79	28.32%
6300 - SUPPLIES AND MATERIALS	-146,275.00	7,792.35	55,018.96	21,340.73	-83,463.69	37.61%
6400 - OTHER OPERATING EXPENSES	-17,575.00	893.91	610.57	557.56	-16,070.52	3.47%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-10,000.00	.00	.00	.00	-10,000.00	-0.00%
Total Function11 INSTRUCTION	-6,396,575.00	18,121.26	1,634,790.47	565,222.79	-4,743,663.27	25.56%
12 - LIBRARY						
6100 - PAYROLL COSTS	-131,102.00	.00	33,591.86	11,459.88	-97,510.14	25.62%
6200 - PURCHASE & CONTRACTED SVS	-2,600.00	.00	.00	.00	-2,600.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-20,250.00	4,997.56	840.44	303.50	-14,412.00	4.15%
6400 - OTHER OPERATING EXPENSES	-1,220.00	.00	.00	.00	-1,220.00	-0.00%
Total Function12 LIBRARY	-155,172.00	4,997.56	34,432.30	11,763.38	-115,742.14	22.19%
13 - CURRICULUM						
6200 - PURCHASE & CONTRACTED SVS	-1,500.00	.00	.00	.00	-1,500.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-3,000.00	20.00	46.26	.00	-2,933.74	1.54%
6400 - OTHER OPERATING EXPENSES	-19,500.00	2,275.00	3,519.00	3,344.00	-13,706.00	18.05%
Total Function13 CURRICULUM	-24,000.00	2,295.00	3,565.26	3,344.00	-18,139.74	14.86%
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	-219,541.00	.00	63,764.92	21,173.41	-155,776.08	29.04%
6200 - PURCHASE & CONTRACTED SVS	-1,100.00	.00	.00	.00	-1,100.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-3,000.00	15.98	1,164.48	129.55	-1,819.54	38.82%
6400 - OTHER OPERATING EXPENSES	-4,100.00	396.93	1,352.50	.00	-2,350.57	32.99%
Total Function21 INSTRUCTIONAL	-227,741.00	412.91	66,281.90	21,302.96	-161,046.19	29.10%
23 - CAMPUS ADMINISTRATION						
6100 - PAYROLL COSTS	-790,001.00	.00	202,533.75	66,501.70	-587,467.25	25.64%
6200 - PURCHASE & CONTRACTED SVS	-375.00	.00	132.50	132.50	-242.50	35.33%
6300 - SUPPLIES AND MATERIALS	-4,500.00	920.13	1,828.10	43.10	-1,751.77	40.62%
6400 - OTHER OPERATING EXPENSES	-7,490.00	.00	910.80	52.70	-6,579.20	12.16%
Total Function23 CAMPUS ADMINISTRATION	-802,366.00	920.13	205,405.15	66,730.00	-596,040.72	25.60%
31 - GUIDANCE AND COUNSELING SVS						
6100 - PAYROLL COSTS	-328,250.00	.00	85,262.21	28,178.82	-242,987.79	25.97%
6200 - PURCHASE & CONTRACTED SVS	-1,500.00	.00	.00	.00	-1,500.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-7,625.00	58.77	2,084.73	593.24	-5,481.50	27.34%
6400 - OTHER OPERATING EXPENSES	-6,375.00	346.62	615.00	285.00	-5,413.38	9.65%
Total Function31 GUIDANCE AND	-343,750.00	405.39	87,961.94	29,057.06	-255,382.67	25.59%
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-61,944.00	.00	15,762.00	5,269.22	-46,182.00	25.45%
6300 - SUPPLIES AND MATERIALS	-3,700.00	.00	1,780.84	.00	-1,919.16	48.13%
6400 - OTHER OPERATING EXPENSES	-250.00	.00	.00	.00	-250.00	-0.00%
Total Function33 HEALTH SERVICES	-65,894.00	.00	17,542.84	5,269.22	-48,351.16	26.62%
34 - PUPIL TRANSPORTATION-REGULAR						
6200 - PURCHASE & CONTRACTED SVS	-355,000.00	.00	87,085.75	42,259.41	-267,914.25	24.53%
6300 - SUPPLIES AND MATERIALS	-60,000.00	.00	12,897.54	5,599.35	-47,102.46	21.50%
6400 - OTHER OPERATING EXPENSES	-500.00	.00	.00	.00	-500.00	-0.00%
Total Function34 PUPIL TRANSPORTATION-	-415,500.00	.00	99,983.29	47,858.76	-315,516.71	24.06%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-289,072.00	.00	74,835.09	25,640.73	-214,236.91	25.89%
6200 - PURCHASE & CONTRACTED SVS	-58,100.00	6,288.77	9,394.09	911.26	-42,417.14	16.17%
6300 - SUPPLIES AND MATERIALS	-103,200.00	9,805.72	44,496.07	4,262.55	-48,898.21	43.12%
6400 - OTHER OPERATING EXPENSES	-160,300.00	1,880.12	36,042.28	9,887.08	-122,377.60	22.48%
Total Function36 CO-CURRICULAR ACTIVITIES	-610,672.00	17,974.61	164,767.53	40,701.62	-427,929.86	26.98%
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-454,744.00	.00	114,098.42	38,200.61	-340,645.58	25.09%
6200 - PURCHASE & CONTRACTED SVS	-109,050.00	9,376.00	41,750.71	32,627.73	-57,923.29	38.29%
6300 - SUPPLIES AND MATERIALS	-6,000.00	175.00	2,031.13	734.22	-3,793.87	33.85%
6400 - OTHER OPERATING EXPENSES	-39,400.00	11,197.49	10,454.14	3,177.71	-17,748.37	26.53%
Total Function41 GENERAL ADMINISTRATION	-609,194.00	20,748.49	168,334.40	74,740.27	-420,111.11	27.63%
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-169,160.00	.00	42,572.85	14,157.14	-126,587.15	25.17%
6200 - PURCHASE & CONTRACTED SVS	-1,065,000.00	22,814.09	263,173.79	134,915.82	-779,012.12	24.71%
6300 - SUPPLIES AND MATERIALS	-60,000.00	1,568.63	11,995.44	5,012.48	-46,435.93	19.99%
6400 - OTHER OPERATING EXPENSES	-80,500.00	.00	90,885.00	90,885.00	10,385.00	112.90%
Total Function51 PLANT MAINTENANCE &	-1,374,660.00	24,382.72	408,627.08	244,970.44	-941,650.20	29.73%
52 - SECURITY						
6200 - PURCHASE & CONTRACTED SVS	-5,000.00	.00	1,905.00	560.00	-3,095.00	38.10%
6300 - SUPPLIES AND MATERIALS	-750.00	148.00	340.00	340.00	-262.00	45.33%
Total Function52 SECURITY	-5,750.00	148.00	2,245.00	900.00	-3,357.00	39.04%
53 - DATA PROCESSING						
6100 - PAYROLL COSTS	-180,956.00	.00	47,396.20	15,795.02	-133,559.80	26.19%
6200 - PURCHASE & CONTRACTED SVS	-44,493.00	.00	20,921.00	.00	-23,572.00	47.02%
6300 - SUPPLIES AND MATERIALS	-21,791.00	299.74	3,411.67	3,224.50	-18,079.59	15.66%
6400 - OTHER OPERATING EXPENSES	-7,425.00	.00	1,196.00	.00	-6,229.00	16.11%
Total Function53 DATA PROCESSING	-254,665.00	299.74	72,924.87	19,019.52	-181,440.39	28.64%
61 - COMMUNITY SERVICES						
6100 - PAYROLL COSTS	-6,588.00	.00	1,752.75	557.88	-4,835.25	26.61%
6300 - SUPPLIES AND MATERIALS	-200.00	.00	.00	.00	-200.00	-.00%
Total Function61 COMMUNITY SERVICES	-6,788.00	.00	1,752.75	557.88	-5,035.25	25.82%
71 - DEBT SERVICES						
6500 - DEBT SERVICE	-155,000.00	.00	154,002.18	.00	-997.82	99.36%
Total Function71 DEBT SERVICES	-155,000.00	.00	154,002.18	.00	-997.82	99.36%
81 - CAPITAL PROJECTS						
6600 - CPTL OUTLY LAND BLDG & EQUIP	-25,000.00	10,296.00	13,501.00	.00	-1,203.00	54.00%
Total Function81 CAPITAL PROJECTS	-25,000.00	10,296.00	13,501.00	.00	-1,203.00	54.00%
91 - CHAPTER 41 PAYMENT						
6200 - PURCHASE & CONTRACTED SVS	-3,977,665.00	.00	.00	.00	-3,977,665.00	-.00%
Total Function91 CHAPTER 41 PAYMENT	-3,977,665.00	.00	.00	.00	-3,977,665.00	-.00%
99 - PAYMENT TO OTHER GOVERN ENT						
6200 - PURCHASE & CONTRACTED SVS	-92,000.00	.00	23,208.23	.00	-68,791.77	25.23%
Total Function99 PAYMENT TO OTHER	-92,000.00	.00	23,208.23	.00	-68,791.77	25.23%
Total Expenditures	-15,542,392.00	101,001.81	3,159,326.19	1,131,437.90	-12,282,064.00	20.33%

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5750 - REVENUE	284,060.00	-45,048.26	-105,996.22	178,063.78	37.31%
Total REVENUE-LOCAL & INTERMED	284,060.00	-45,048.26	-105,996.22	178,063.78	37.31%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	2,950.00	.00	.00	2,950.00	.00%
Total STATE PROGRAM REVENUES	2,950.00	.00	.00	2,950.00	.00%
5900 - FEDERAL PROGRAM REVENUES					
5920 - OBJECT DESCR FOR 5920	252,473.00	-24,612.88	-50,827.29	201,645.71	20.13%
Total FEDERAL PROGRAM REVENUES	252,473.00	-24,612.88	-50,827.29	201,645.71	20.13%
Total Revenue Local-State-Federal	539,483.00	-69,661.14	-156,823.51	382,659.49	29.07%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6300 - SUPPLIES AND MATERIALS	-539,483.00	.00	118,285.94	52,560.45	-421,197.06	21.93%
Total Function35 FOOD SERVICES	-539,483.00	.00	118,285.94	52,560.45	-421,197.06	21.93%
Total Expenditures	-539,483.00	.00	118,285.94	52,560.45	-421,197.06	21.93%

Comparison of Revenue to Budget

Lago Vista ISD

As of November

Fund 599 / 6 DEBT SERVICE FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	3,460,000.00	-57,442.11	-77,825.41	3,382,174.59	2.25%
5740 - INTEREST, RENT, MISC REVENUE	3,000.00	-101.86	-287.05	2,712.95	9.57%
Total REVENUE-LOCAL & INTERMED	3,463,000.00	-57,543.97	-78,112.46	3,384,887.54	2.26%
Total Revenue Local-State-Federal	3,463,000.00	-57,543.97	-78,112.46	3,384,887.54	2.26%

Board Report
Comparison of Expenditures and Encumbrances to Budget
Lago Vista ISD
As of November

Fund 599 / 6 DEBT SERVICE FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICES						
6500 - DEBT SERVICE	-3,293,506.00	.00	874.50	.00	-3,292,631.50	.03%
Total Function71 DEBT SERVICES	-3,293,506.00	.00	874.50	.00	-3,292,631.50	.03%
Total Expenditures	-3,293,506.00	.00	874.50	.00	-3,292,631.50	.03%

Board Report
Comparison of Revenue to Budget
Lago Vista ISD
As of November

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5740 - INTEREST, RENT, MISC REVENUE	10.00	-2.20	-7.50	2.50	75.00%
Total REVENUE-LOCAL & INTERMED	10.00	-2.20	-7.50	2.50	75.00%
Total Revenue Local-State-Federal	10.00	-2.20	-7.50	2.50	75.00%

Comparison of Expenditures and Encumbrances to Budget

Lago Vista ISD

As of November

Fund 698 / 6 CONSTRUCTION 2012

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
81 - CAPITAL PROJECTS						
6600 - CPTL OUTLY LAND BLDG & EQUIP	-53,000.00	.00	32,781.00	32,781.00	-20,219.00	61.85%
Total Function81 CAPITAL PROJECTS	-53,000.00	.00	32,781.00	32,781.00	-20,219.00	61.85%
Total Expenditures	-53,000.00	.00	32,781.00	32,781.00	-20,219.00	61.85%

Board Report
Comparison of Revenue to Budget
Lago Vista ISD
As of November

Fund 711 / 6 LITTLE VIKINGS DAYCARE

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5730 - TUITION & FEES FROM PATRONS	125,000.00	-1,770.00	-28,081.21	96,918.79	22.46%
Total REVENUE-LOCAL & INTERMED	125,000.00	-1,770.00	-28,081.21	96,918.79	22.46%
Total Revenue Local-State-Federal	125,000.00	-1,770.00	-28,081.21	96,918.79	22.46%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
61 - COMMUNITY SERVICES						
6100 - PAYROLL COSTS	-119,700.00	.00	28,805.92	9,326.02	-90,894.08	24.07%
6300 - SUPPLIES AND MATERIALS	-1,200.00	.00	39.76	.00	-1,160.24	3.31%
6400 - OTHER OPERATING EXPENSES	-4,100.00	.00	507.58	.00	-3,592.42	12.38%
Total Function61 COMMUNITY SERVICES	-125,000.00	.00	29,353.26	9,326.02	-95,646.74	23.48%
Total Expenditures	-125,000.00	.00	29,353.26	9,326.02	-95,646.74	23.48%



Minutes of Public Hearing & Regular Meeting The Board of Trustees Lago Vista ISD

A Public Hearing & Regular meeting of the Board of Trustees of Lago Vista ISD was held on November 16, 2015, at 6:00 PM in the boardroom of Viking Hall, 8039 Bar-K Ranch Rd, Lago Vista, Texas 78645.

Members Present:

Stacy Eleuterius
Tom Rugel
David Scott

Sharon Abbott
Jerrell Roque
Laura Vincent
Scott Berentsen

Members Absent:

None

Also Present:

Darren Webb, Superintendent
Henri Gearing, Asst. Superintendent
Dr. Suzy Lofton, Asst. Superintendent

1. *Pledge of Allegiance/Call to Order*

Stacy Eleuterius called the meeting to order at 6:01pm and led those in attendance in pledges to the American and Texas flags.

2. *Welcome Visitor/Public Participation/Recognition*

Mr. Webb welcomed visitors and recognized Varsity Volleyball team for their outstanding season as District Champs with an undefeated record, Bi-District Champs, Area Champs and Regional Quarterfinalists. Coach Hansen spoke of the players and recognized her senior girls.

The Girls Cross Country team was recognized for their great season and for being Regional Qualifiers.

Quinton Bryson was recognized for his outstanding performance during the Boys Cross Country season – and for being 7th Place State winner.

Community member – Terry Kulisek – wanted to thank the district for the Veteran’s Day activities and to let the board know how much it is appreciated.

High School Cheer Sponsor, Katy Baugh, gave board a brief presentation for a competitive cheer squad that she would like to implement (informational packet in board binder)

3. *Elementary Playground Committee Donation*

Nancy Jo Priddy of the LVES PTO Playground Improvement Project presented Mr. Webb and Mrs. Jackson with a check for monies they have collected through donations and fundraising efforts to use for a climbing structure to be installed at the elementary campus (\$10,296).

4. *Oath of Office for Board Members*

Stacy Eleuterius and David Scott were sworn in and recited the Oath of Office.

5. *Reorganization of the Board*

Laura Vincent made a motion that current board member positions remain the same
Tom Rugel seconded
Motion carries 7-0

6. *Audit Report*

Preston Singleton presented audit report
Laura Vincent moved to approve report as presented
Scott Berentsen seconded
Motion carries 7-0

7. Highly Qualified Teacher Report
Dr. Lofton reported that all 3 campuses for LVISD are at 100% Highly Qualified
8. Class Size Waiver
Mr. Webb recommended another class size waiver for 3rd grade (currently 4 classes at 23 and 1 at 24)
Jerrell Roque moved to approve
Laura Vincent seconded
Motion carries 7-0
9. School Health Advisory Committee (SHAC)
Mr. Webb presented & recommended SHAC member list
David Scott moved to approve as presented
Scott Berentsen seconded
Motion carries 7-0
10. Discussion of 4th Grade Move
Mr. Webb wanted to begin discussing this move so people would know administrators have been talking and planning for this. Some highlights were: 4th & 5th Grades go together and to help maximize space. It will be necessary to add people such as Principal, secretary, aide, life skills, counseling, testing coordinator.
11. Consent Agenda:
 - a. Monthly Financial Report
 - b. Minutes – October 19, 2015 Public Hearing & Regular Mtg
Laura Vincent moves to approve
Jerrell Roque seconded
Motion carries 7-0
12. Administration Reports
 - a. Elementary School – Michelle Jackson - total enrollment is 549
 - b. Middle School – Stacie Davis – total enrollment 423
 - c. High School – Heather Stoner - total enrollment 460
13. Superintendent Report
 - a. Facilities – quotes from LV fencing; working on electrical in the shop; Finally received the final Certificate of Occupancy from the city and sent final payment to Baird Williams; only other outstanding is drainage at the PAC. Terry and Blaire have been going back and forth about how and who is responsible
 - b. Staffing Guidelines – Mr. Webb presented a draft of recommended admin & campus staff for 2016-17
 - c. Discussion of School Vehicle- since we have increased our CATE classes, would like to use CATE money for new school vehicle, split money 80/20; most of the district's current Suburban's are 2007 with over 100K miles
 - d. Other Items – cafeteria fund balance ~\$100K; we need to look at getting a new freezer in – maybe do during Christmas
14. Closed Session
Board went into closed at 8:28pm
Reconvened at 9:05pm
 - a. Assignment and employment Closed Session pursuant to Government Code Section 551.074
No action taken
15. Adjourn
Mr. Webb recommended we move the December board meeting from Dec 21st to December 17th so it will not interfere with the Christmas break.
There being no more business the meeting adjourned at 9:05pm

Board President



Performance Reporting

Campus Report

District Report

Region Report

State Report

Glossary

Data Download

2014–15 Texas Academic Performance Reports

The 2014–15 Texas Academic Performance Reports (TAPR) are now available. The TAPR combines details of district and campus academic performance with financial reports and information about staff, programs, and demographics.

Search by individual [campus](#) or [district](#).

TAPR are also available by [ESC region](#) and for the entire [state](#).

[TAPR Glossary](#) Provides definitions, describes methodologies, and lists sources for each data point in the TAPR

[TAPR Glosario](#) Spanish translation of the glossary scheduled for release in January 2016.

[TAPR Guidelines](#) Help districts fulfill their legal responsibilities regarding the annual report of their educational performance and the TAPR

[Data Download](#) TAPR data available in Excel, comma-delimited format, or tab-delimited format

Prior to the 2012–13 school year, TAPR was known as the Academic Excellence Indicator System (AEIS) reports. Those reports, for school years 1990–91 through 2011–12, are available in the [AEIS Archives](#).

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Austin, Texas, 78701
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